

# FIRE DEPARTMENT

## RECEIPTS:

2009 Vote	\$28,000.00
2008 Budget Residual	<u>\$1,343.85</u>
<b>Total Receipts:</b>	<b>\$29,343.85</b>

## DISBURSEMENTS:

### EXPENSES

Insurance	\$3,665.00
Repairs & Maintenance	\$3,856.82
Utilities	\$2,046.11
84 Pierce Payment	\$4,305.05
Supplies & Tools	<u>\$7,102.89</u>
<b>Total Expenses:</b>	<b>\$20,975.87</b>

### LABOR

Beaton, Robin	\$325.50
Blanchard, Todd	\$301.00
Burdick, Larry	\$217.00
Butler, Alan	\$115.50
Butler, Bernie	\$112.00
Butler, Clayton Jr.	\$133.00
Butler, Ryan	\$7.00
Cota, Tim	\$322.00
Curtis, Shawn	\$336.00
Eastman, Jim	\$213.50
Gaudette, Scott	\$178.50
Goodridge, Doug	\$227.50
Laramée, David	\$17.50
Laramée, Jason	\$52.50
McCoy, Paul	\$31.50
Palmer, Jesse	\$259.00
Pray, Ronald	\$10.50
Royer, Richie	\$45.50
Wesoja, Robert	<u>\$227.50</u>
<b>Total Labor:</b>	<b>\$3,132.50</b>

**Total Disbursements: \$24,108.37**

### SUMMARY

Receipts	\$29,343.85
Less Disbursements	<u>-\$24,108.37</u>
Credit to Fire Dept.	\$5,235.48

\*Fire Department Labor Rate is \$7.00/hour.



