

GENERAL FUND EXPENDITURES

OFFICERS SALARIES

Town Clerk's Office:

Barb Lawson, Asst. Town Clerk / Treasurer	\$18,320.00
Danielle Ingalls, Town Clerk/Asst. Treasurer	\$24,180.00
Alan E. Butler Tax Collector	<u>\$3,867.51</u>
Sub-Total:	\$46,367.51

Selectmen:

Roger Gagnon	\$1,500.00
Kenneth Johnson	\$2,000.00
Randall Wells	<u>\$1,500.00</u>
Sub-Total:	\$5,000.00

Listers:

Robin Voitle	\$3,515.00
Linda Reick	\$1,248.00
Sub-Total:	\$4,763.00

Auditors:

Carmen Lamarche	\$709.50
Patricia Rakowsky	<u>\$137.50</u>
Sub-Total:	\$847.00

Ground Maintenance:

Kenneth Johson	\$1,200.00
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TOTAL OFFICER'S SALARIES: \$58,177.51

REIMBURSEMENTS

Supplies Reimbursements	\$879.19
Mileage Reimbursements	<u>\$215.85</u>
Total:	\$1,095.04

FUEL & UTILITIES

Telephone - TCO	\$570.26
Telephone - Lister's	\$734.86
Electric - TCO	\$937.53
Skating Rink	\$371.44
Street Lights	\$2,093.65
Common	\$285.89
Irasburg Water Corp	\$510.00
Blanchard Oil - TCO	<u>\$1,177.95</u>
Total:	\$6,681.58

EDUCATION

Workshops & Seminars	<u>\$475.00</u>
Total:	\$475.00

ADVERTISING

Chronicle, Newport Daily	<u>\$294.25</u>
Total:	\$294.25

REPAIRS & MAINTENANCE

Diamond Rubbish, NE Business, etc.	<u>\$4,938.22</u>
Total:	\$4,938.22

LABOR

Office Cleaning	\$426.00
Elections	<u>\$315.00</u>
Total:	\$741.00

OFFICE SUPPLIES

Postal	\$863.85
Town Report	\$1,152.00
Computer Software	\$841.89
Office Supplies- Other	<u>\$4,026.90</u>
Total:	\$6,884.64

TAXES & INSURANCES

County Tax	\$13,042.34
State Tax	\$1,735.08
Taxes - Other	\$19,708.32
Retirement Plan	\$2,997.53
Insurance- Other	\$27,044.00
Health Insurance	\$7,695.74
VLCT Dues, Unemployment	<u>\$2,085.00</u>
Total:	\$74,308.01

OTHER GF EXPENDITURES

Legal & Professional Fees	\$8,806.80
Rabies & Marriage Licenses	\$1,190.00
Annual Dues	\$1,452.00
Miscellaneous	<u>\$124.00</u>
Total:	\$11,572.80

SUMMARY OF GENERAL FUND

Officers Salaries	\$58,177.51
Reimbursements	\$1,095.04
Fuel & Utilities	\$6,681.58
Education	\$475.00
Advertising	\$294.25
Repairs & Maintenance	\$4,938.22
Labor	\$741.00
Office Supplies	\$6,884.64
Taxes & Insurance	\$74,308.01
Reappraisal	\$0.00
Other GF Expenditures	<u>\$11,572.80</u>
TOTAL GENERAL FUND EXPENDITURES:	\$165,168.05

