

HIGHWAY DEPARTMENT

TOWN GRADER

Fuel	\$1,752.59
Repairs & Maintenance	<u>\$4,082.71</u>
Total:	\$5,835.30

TOWN LOADER

Fuel	\$1,782.36
Repairs & Maintenance	<u>\$1,239.24</u>
Total:	\$3,021.60

TOWN TRUCK - 2005

Loan Payment	\$24,866.12
Fuel	\$2,459.59
Repairs & Maintenance	<u>\$5,009.16</u>
Total:	\$32,334.87

TOWN TRUCK - 2009

2009 Truck Payoff	\$50,708.00
Fuel	\$2,426.22
Repairs	<u>\$1,660.32</u>
Total:	\$54,794.54

TOWN SHED

Fuel	\$442.07
Fire Wood	\$0.00
Repairs & Maintenance	\$2,904.27
Supplies	\$2,251.79
Utilities	<u>\$2,168.50</u>
Total:	\$7,766.63

ROADS

Chloride	\$19,257.33
Chloride Trailer	\$0.00
Equipment, Supplies, etc.	\$1,805.53
Asphalt	\$180.00
Gravel/Sand	\$40,214.75
Winter Salt	\$9,725.95
Repairs & Maintenance	\$6,084.83
Hired Equipment	\$19,116.40

Mowing roadside	\$1,350.00
Training/Education	\$0.00
Mileage Reimbursement	\$263.25
Misc.	<u>\$48.30</u>
Total:	\$98,046.34

LABOR

Nicholas Woodard	\$535.99
Jason Laramie	\$31,500.00
Gary Mason	<u>\$7,960.50</u>
Total:	\$39,996.49

SUMMARY OF HIGHWAY

Town Grader	\$5,835.30
Town Loader	\$3,021.60
Town Truck - 2005	\$32,334.87
Town Truck - 2009	\$54,794.54
Town Shed	\$7,766.63
Roads	\$98,046.34
Labor	<u>\$39,996.49</u>
TOTAL HIGHWAY EXPENDITURES:	\$241,795.77